



**FY 2024 PROPOSED PROGRAM CHANGES
GENERAL FUND IMPROVEMENTS**

FUND

<i>Department</i>					
	Program Change Title and Description	FY 2024 Amount	FY 2025 Amount	Civilian Positions	Uniform Positions
GENERAL FUND					
<i>Fire</i>					
	Poly Substance/Opioid Prevention Crisis Response	488,000	488,000	0	0
	The Fire Department receives funding from the State for two Opioid Programs: the Opioid Program Crisis Response and the Poly-Opioid Program Crisis Response. The State has indicated that a funding decrease is anticipated in FY 2024. This adds funding to continue these programs in FY 2024. These programs respond to multiple types of opioid overdoses with immediate services with the goal of connecting patients to a detox bed and/or treatment.				
	Wellness Enhancement	110,747	110,747	1	0
	Adds funding for one psychologist position to enhance the wellness of the San Antonio Fire Department employees.				
	Aircraft rescue Fire Fighting (ARFF) Enhancement	681,416	474,966	0	4
	Adds firefighter positions to address the increase in medical and fire calls at the San Antonio International Airport. These positions will be funded from the Airport Operating and Maintenance Fund.				
	EMS Unit	889,644	2,003,072	0	12
	Adds one new EMS Unit to Fire Station 40 to improve EMS coverage and reduce response times. Unit expected to be online September 2024.				
	Safe Baby Boxes	438,000	18,000	0	0
	Adds funding to install 12 Baby Boxes.				
	Additional EMS Coverage for South San Antonio	445,156	0	0	0
	Adds funding to provide additional hours of peak overtime for additional EMS coverage to the Southside of San Antonio resulting from the closing of the Texas Vista Hospital.				